Dear Sir,

In reference to your mail dated 10.04.2024 we are stating / enclosing of the followings-

1. Last 5 years Audited Financial Statements of the company are enclosed.
2. Provisional Balance Sheet as at 31.03.2024 is enclosed.
3. Enclosed are all the statutory approvals obtained for existing plant as well as **APPLIED FOR NOC** from UPPCB for expansion.
4. Yes, we have implemented an EPC consultant. The details of the EPC consultant

alongwith contact are enclosed.

1. Additionally, We have appointed M/s Gaurav & Associates, Chartered

Engineers,101-E, Aditya Place, Garh Road, Meerut (Mobile Number -9837047333) for structure design & drawings.

1. We will manufacture various quality of Kraft Paper from waste paper. The technology adopted is the recycling of waste paper. Recycling can be defined as the conversion of waste paper into useful Kraft Paper. The waste paper is pulped with water and chemicals to remove plastic, staples and glue etc.
2. Enclosed Process Flow Chart**.**
3. The Current physical status of proposed expansion are as follows-
4. Boundary wall has been completed.
5. The Pillars of machine hall have been completed.
6. The pillars of Boiler & Turbine house have been completed.
7. The work of machine hall shed has been started.
8. The major Raw Material required is the Waste Paper. The Waste Paper required is old used Cartons, Boxes and Scrap Paper. The various grades of waste paper available in the market are-
9. OCC- Old Corrugated Containers.
10. RMP- Residential Mixed paper.

Colour and Chemicals are also used during the manufacturing process. The various chemicals are Maize Starch, S.S.Powder, Retention-Aids and B.F.Booster.

1. The company is manufacturing Kraft Paper since 1987. We manufacture the Kraft Paper in various grammage starting from 120 GSM and varying upto 230 GSM. The Kraft Paper manufactured is of high strength which has a good demand in the market. The specifications maintained in the kraft paper may vary in different seasons/ weather-

Moisture content - 7 % to 8 %

Ash content - 5% to 10 %

Bursting Factor - 18

1. List of material wise suppliers alongwith sample invoices are enclosed.
2. List of existing clients/customers of the company is enclosed.
3. We have been into the business of production of manufacturing kraft paper since very long. We have a strong Customer base. Currently the company is receiving excess demand than its production capacity which is one of the main reason for expansion of the plant. The company will sell it’s increased production to the existing customers. Moreover there is huge demand for Kraft Paper & sale is not at all an issue in this industry.

The kraft paper produced by our company is always in short supply and we may not need new clientele for the expanded capacity.

1. We are giving hereunder the organisation chart.
   1. **ORGANIZATION CHART**

BOARD OF DIRECTORS



CS/CA

GENERAL MANAGER

SALES MANAGER

ACCOUNTANT

SALES ASSISTANT

DIRECTOR



SHIFT INCHARGE

CASHIER

PRODUCTION MANAGER

OFFICE STAFF



ACCOUNT ASSTT.

PAPER MAKER

UN- SKILLED WORKERS

SKILLED WORKERS

CHEMIST

SUPERVISOR

Details of existing man power with their average compensation-

|  |  |  |
| --- | --- | --- |
| **Particulars** | **No. of Man power** | **Average Annual Compensation** |
| Executives | 5 | 7,00,000 |
| Supervisory | 3 | 6,40,000 |
| Admin of Official staff | 9 | 2,20,000 |
| Skilled Labour | 20 | 2,20,000 |
| Unskilled Labour | 62 | 1,25,000 |

1. Additional executive level of manpower i.e. CA/CS, GM & sales manager are not required for the new project. The Details of additional manpower required for the expansion of the project are as under-

Supervisory - 5

Admin of Official staff - 7

Skilled Labour - 20

Unskilled Labour - 40

1. Normally our industry sells the kraft paper to paper dealers only. There are many

Multinational companies having their corrugated box manufacturing plant in Delhi and NCR, We will also sell our product to these multinational corrugated box manufacturers directly. Thereby, bypassing the dealers and hence the dealer margin will be added to our profits.

1. We are also enclosing herewith deed wise list of Land having Total area 53375 sq. meter, which is already mortgaged by Bank.
2. Till date we have incurred expenses of Rs.78.60 lac on new building. The breakup of expenses incurred are as follows-

|  |  |
| --- | --- |
| Boundary wall | Rs. 43.50 lacs |
| Main Machine Hall | Rs. 20.10 lacs |
| Boiler & Turbine House | Rs. 15.00 lacs |

1. Estimate of each building structure are as follows-

|  |  |
| --- | --- |
| Boundary wall | Rs. 43.50 lacs |
| Main Machine Hall | Rs. 60.50 lacs |
| Boiler & Turbine House | Rs. 42.00 lacs |

1. The details of Building such as Length , Breadth & Height are as follows-

|  |  |  |  |
| --- | --- | --- | --- |
| **Particulars** | **Height** | **Length** | **Breadth** |
| Main Machine Hall | 21 meter | 140 meter | 31 meter |
| Boiler & Turbine House | 25 meter | 31 meter | 23 meter |

1. Approved Site map is enclosed.